

Mayer Unified District	130243	Yavapai
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SCHOOL LEVEL DETAIL

Mayer Junior/Senior High School	130243002
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,057,807	323,312	1,381,119
UNRESTRICTED CAP OUTLAY	0	35,977	35,977
SOFT CAPITAL OUTLAY	0	30,873	30,873
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	13,805	13,805
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	20,340	20,340
STATE PROJECTS	0	13,091	13,091
FOOD SERVICES	0	64,484	64,484
OTHER	0	7,315	7,315
TOTAL	1,057,807	509,196	1,567,003
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	182,973	9,596	192,569
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		226.820	
1998 - 1999 TOTAL		288.230	
1999 - 2000 TOTAL		296.320	
FALL 1999 ENROLLMENT		299	

ESTIMATED		
SCHOOL REVENUE	2,078,724	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	296.32
CLASSROOM STAFF	16	18.19
OTHER	12	25.01
TOTAL STAFF	29	10.17
TEACHER SALARIES	\$501,248	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI	28	
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

* less than 8 students reported